

UNDP: Strategic Interventions Initiative (00085829) – AWP 2020

OUTCOME Strategic Interventions Initiatives	Outputs & Indicators	Activity Target	Timeframe				Funding Source	Budget Description	Total BUDGET
			Q1	Q2	Q3	Q4			
OUTPUTS 1. GOPNG and stakeholders have the capacity to advocate for the achievements of SDG 2. Relevant GOPNG institutions have the capacity to coordinate, collect and analyse age and sex disaggregated populations, social and development related data for use in planning, policy formulation and monitoring of progress at national and sub-national levels. 3. Increased capacities of monitoring and evaluation	<i>Assisted GOPNG Departments and NGOs have the capacity to respond to the SDGs with coordination support from the UN Indicators:</i> 1. No. of strategic initiatives supported which contribute to SDG achievement and addressing PNG development issues 2. No. of local staff capacity supported to improving programme and quality assurance 3. % of targets achieved under the DaO results framework	1.1 Mainstreaming strategic initiatives on SDG		X	X	X		Contract	45,000
		1.2 Support implementation to preparation of Highlands		X	X	X		Grant	65000
		1.3 Data collection and project development on localization of SDG		X				Contract	70,000
		1.4 Monitoring, Evaluation and communication		X	X	X			
		1.5 CO monitoring and Evaluation				X	X	Personnel	76000
Programme amount									
*GMS (7%)									
\$267,018.81									
20,98.19									
\$287,117.15									

Agreed by UNDP: Edward Vrkljic -Deputy Resident Representative a.i

